
Mission

To guide, manage and assist the growth and development of Seminole County, shaping an attractive, safe environment to live and work.

Business Strategy

The Administration Office sets the work program and oversees the activities of the Community Resources, Planning, Building and Development Review Divisions, as well as administering the Impact Fee program. In addition to work program development and administration, the Director's Office performs the following functions: develops work programs; contracts with the East Central Florida Regional Planning Council and the Metropolitan Planning Organization; represents the County at community association meetings and participates in numerous special projects; acts as liaison with the school board and cities; provides administrative support to the department's management teams and divisions; develops customer service plans based on surveys, focus groups, and other research techniques; and promotes the County's interests by participating in various regional, State and legislative committees, the Florida Association of Counties and public/private partnerships.

Objectives

Set direction and ensure implementation of all long and short-range programs and activities of the Community Resources, Planning, Building and Development Review Divisions.

Identify and frame emerging community issues for management and Board consideration and develop appropriate programs to address issues.

Maintain excellent working relationship between assigned divisions, boards, public committees, management, other departments and other agencies.

Establish performance objectives and report results to the BCC, County management and departmental customers.

Department: PLANNING AND DEVELOPMENT Division: Section: ADMINISTRATION					Seminole County FY 2003/04 FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	411,558	462,681	517,112	11.8%	552,103	6.8%
Operating Services	469,310	590,175	634,389	7.5%	533,575	-15.9%
Capital Outlay	0	8,000	0	-100.0%	0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	880,868	1,060,856	1,151,501	8.5%	1,085,678	-5.7%
Capital Improvements	263,391	0	0		0	
TOTAL EXPENDITURES	1,144,259	1,060,856	1,151,501	8.5%	1,085,678	-5.7%
FUNDING SOURCE(S)						
General Fund	687,508	654,876	686,930	4.9%	727,933	6.0%
Development Review Fund	356,518	405,980	356,571	-12.2%	357,745	0.3%
Tree Replacement Fund	100,233	0	108,000	100.0%	0	-100.0%
TOTAL FUNDING SOURCE(S)	1,144,259	1,060,856	1,151,501	8.5%	1,085,678	-5.7%
Full-Time Positions	6	7	7		7	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
Metropolitan Planning Organization membership dues based on population (\$.75 per capita)						226,542
East Central Florida Regional Planning Council membership dues based on population (\$.23 per capita)						91,733
New Programs and Highlights for Fiscal Year 2004/05						
Metropolitan Planning Organization membership dues based on population (\$.75 per capita)						238,803
East Central Florida Regional Planning Council membership dues based on population (\$.23 per capita)						94,312
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0